

Annexure - III

FUTURE PLANS OF IRDE WITH ESTIMATED BUDGET

PLAN	CAPITAL EXPENDITURE	RECURRING EXPENDITURE PER YEAR
1) To implement village development programme for the already adopted village Karanjwane in Taluka Shirur, Dist. Pune.	10,00,000	—
2) To continue implementing Jowar and Tur production programmes in entire Maharashtra State with Drip Irrigation.	—	2,00,000
3) To purchase land for establishing training school and hostel for farmers and their childrens and carryout research in Agriculture. Establish Result demonstration plots.	80,00,000 Land (5 acres) 2,00,00,000 Buildings (Two - Training Campus and Hostel for Gents and Ladies) 40,00,000 Furniture, Agriculture Equipments	—
4) To establish Soil Testing Laboratory	40,00,000 (Machinery and Equipments)	2,00,000
5) To popularise organic farming by extension methods.	—	2,00,000
6) To popularise rearing of desi cows and its advantages for human being and agriculture.	—	2,00,000
7) To run vocational training courses for the unemployed youth in the Institute's proposed premises.	—	4,00,000
8) To organise farmers meet as also Agricultural Scientists meets and bring new inovations in agriculture from Lab to Land.	—	2,00,000
9) To make efforts to Curb farmers suicides in Maharashtra.	—	—
10) To make efforts for reverse migration i.e. migration from Urban to Rural by ensuring	—	2,00,000

PLAN	CAPITAL EXPENDITURE	RECURRING EXPENDITURE
proper implementation of all Govt. Schemes at grass root level and educating farmers, rural poor about the schemes floated for them by the State and Central Government.		
11) To improve physical, mental, educational, economic, psychological, social and internal development of rural poor, women, children and youths.	—	—
12) To adopt more number of villages for their overall development in a phased manner. (Survey, Village Meettings)	—	3,00,000
13) To focus on information technology and make Digital India Programme of the Government a grand success.	—	—
14) To develop technology for efficient utilisation of rainfall, surface and underground water and water conservation practices.	—	—
15) To focus on establishing Farmer-Producer Companies for better marketing opportunities for their farm produce.	—	—
16) To encourage processing of perishable agriculture produce so as to have additional shelf life and value.	—	—

Recurring Expenditure includes Administrative cost, Staff Salary, Transport, Expenditure on Organising Seminars, Farmers Meet, Residential Training Courses for farmers, Educated, Unemployed Women etc. (Tea, Snacks, Lunch, Dinner, Sound System etc.), Printing leaflets, Banners, Honorarium to Guest Faculties, Their Transport Soil Testing Solutions, Salary of Technical Expert etc.

